

## **COUNCIL**

TUESDAY, 3RD MARCH 2015, 6.30 PM  
COUNCIL CHAMBER, TOWN HALL, CHORLEY

I am now able to enclose, for consideration at the above meeting of the Council, the following reports that were unavailable when the agenda was published.

### **Agenda No    Item**

**5            GENERAL FUND REVENUE AND CAPITAL BUDGET AND COUNCIL TAX FOR 2015/16**

To seek approval to recommendations from the Executive contained in a report of the Chief Executive and within the appendices listed below.

Members are reminded that there is now a requirement under the Local Authorities (Standing Orders) Regulations 2014 to record how all councillors have voted on decisions at budget setting meetings, including any proposed amendments.

### **APPENDIX A**

**5A        APPENDIX A1 - COUNCIL TAX RESOLUTION**

(Pages 253 -  
260)

### **APPENDIX H**

**5P        APPENDIX H - SPECIAL EXPENSES AND PARISH PRECEPTS**

(Pages 261 -  
262)

**6            EXCLUSION OF THE PUBLIC AND PRESS**

To consider the exclusion of the press and public for the following items of business on the ground that it involves the likely disclosure of exempt information as defined in Paragraph 1 of Part 1 of Schedule 12A to the Local Government Act.

### **APPENDIX K**

**7            APPENDIX K - STAFFING CHANGES CONSEQUENT TO THE BUDGET PROPOSALS AND CORPORATE PLAN**

(Pages 263 -  
276)

GARY HALL  
CHIEF EXECUTIVE

Electronic agendas sent to Members of the Council

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**FORMAL COUNCIL TAX RESOLUTION*****Draft resolution on setting of the 2015/16 Council Tax for the Borough to be passed in approving the Executive Cabinet's recommendations for the Council's Budget.***

1. It be noted that on 13 January 2015 the Chief Executive as Statutory Finance Officer calculated the Council Tax Base 2015/16
  - (a) for the whole Council area as 34,504.22 [Item T in the formula in Section 31B of the Local Government Finance Act 1992, as amended (the "Act")]; and
  - (b) for dwellings in those parts of its area to which a Parish precept relates (as in the attached Table 2).
2. Calculate that the Council Tax requirement for the Council's own purposes for 2015/16 (excluding Parish precepts) is £6,121,390
3. That the following amounts be calculated for the year 2015/16 in accordance with Sections 31 to 36 of the Act:
  - (a) £61,196,190 being the aggregate of the amounts which the Council estimates for the items set out in Section 31A(2) of the Act taking into account all precepts issued to it by Parish Councils.
  - (b) £54,541,840 being the aggregate of the amounts which the Council estimates for the items set out in Section 31A(3) of the Act.
  - (c) £6,654,350 being the amount by which the aggregate at 3(a) above exceeds the aggregate at 3(b) above, calculated by the Council in accordance with Section 31A(4) of the Act as its Council Tax requirement for the year. (Item R in the formula in Section 31B of the Act).
  - (d) £192.86 being the amount at 3(c) above (Item R), all divided by Item T (1(a) above), calculated by the Council, in accordance with Section 31B of the Act, as the basic amount of its Council Tax for the year (including Parish precepts).
  - (e) £1,189,230 being the aggregate amount of all special items (Special Expenses and Parish precepts) referred to in Section 34(1) of the Act (as in the attached Table 1).
  - (f) £158.39 being the amount at 3(d) above less the result given by dividing the amount at 3(e) above by Item T (1(a) above), calculated by the Council, in accordance with Section 34(2) of the Act, as the basic amount of its Council Tax for the year for dwellings in those parts of its area to which no Parish precept relates.
4. To note that the County Council, the Police Authority and the Fire Authority have issued precepts to the Council in accordance with Section 40 of the Local Government Finance Act 1992 for each category of dwellings in the Council's area as indicated in the table below.
5. That the Council, in accordance with Sections 30 and 36 of the Local Government Finance Act 1992, hereby sets the aggregate amounts shown in the tables below as the

amounts of Council Tax for 2015/16 for each part of its area and for each of the categories of dwellings.

<b>VALUATION BANDS</b>
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**CHORLEY BOROUGH COUNCIL**

A	B	C	D	E	F	G	H
105.59	123.19	140.79	<b>158.39</b>	193.59	228.79	263.99	316.78

**LANCASHIRE COUNTY COUNCIL**

A	B	C	D	E	F	G	H
753.19	878.72	1,004.25	<b>1,129.78</b>	1,380.84	1,631.90	1,882.97	2,259.56

**POLICE & CRIME COMMISSIONER FOR LANCASHIRE**

A	B	C	D	E	F	G	H
106.04	123.71	141.39	<b>159.06</b>	194.41	229.75	265.10	318.12

**LANCASHIRE COMBINED FIRE AUTHORITY**

A	B	C	D	E	F	G	H
43.24	50.45	57.65	<b>64.86</b>	79.27	93.69	108.10	129.72

**AGGREGATE OF COUNCIL TAX REQUIREMENTS**

A	B	C	D	E	F	G	H
1,008.06	1,176.07	1,344.08	<b>1,512.09</b>	1,848.11	2,184.13	2,520.16	3,024.18

6. That the Statutory Finance Officer and his officers be authorised to take any action necessary to ensure collection and recovery of the Council Tax and Non-Domestic Rates.

7. As there is no increase in the Council's basic amount of Council Tax for 2015/16 and is therefore below the allowable increase of 2.0%, it is considered not excessive in accordance with principles approved under Section 52ZB Local Government Finance Act 1992.

## EXPLANATION OF COUNCIL TAX SETTING RESOLUTION

### RESOLUTION 1

(a) Before we can calculate the Council Tax to be charged, we first have to calculate the Council Tax base. The Council Tax base is the amount which a Band D Council Tax of £1.00 would raise. For 2015/16 we estimate that a £1.00 Council Tax at Band D would raise £34,504.22 in the Chorley area.

(b) This shows the “base” figure for each Parish in the area. For example, a £1.00 Band D Council Tax in Adlington would raise £1,859.00.

### RESOLUTION 2

This shows the Council’s net spending for 2015/16 excluding the cost of Parish precepts.

### RESOLUTION 3

(a) This is the grand total of money which the Council estimates it will spend on all services in 2015/16. It also includes £571,258 which Parish Councils need to run their services.

(b) This is the grand total of money which the Council estimates it will receive from various sources in the year. This includes Central Government and business rates, car park charges, investment income, government grants in respect of benefits, etc.

(c) This is the difference between 2(a) and 2(b) and is in effect the Council’s and Parishes net spending on services.

(d) The difference between 2(a) and 2(b) is £6,654,350 and this is the amount we need to charge Council Taxpayers. This is divided by the base (see 1(a) above) and the resulting figure of £192.86 is the average Band D Council Tax for all Borough and Parish services.

(e) The total of all the amounts needed from Council Taxpayers by the Parish Councils in the area and for Chorley Borough Special Expenses.

(f) This is the Band D Council Tax for Chorley Borough Council’s own services, ie. excluding Parish Council spending and Special Expenses

### RESOLUTION 4

Lancashire County Council, Lancashire Fire Authority and the Police & Crime Commissioner for Lancashire are separate bodies who have worked out their own estimates of spending and income for 2015/16 and have set taxes in a similar way to Chorley Borough Council. This resolution notes their final decision.

**RESOLUTION 5**

This pulls together the Council Taxes for Chorley Borough Council, Lancashire County Council, the Police & Crime Commissioner for Lancashire and Lancashire Fire Authority. For example, the aggregate amount for Band D is £1,512.09 made up as follows:

	£
Chorley Borough Council	158.39
Lancashire County Council	1,129.78
Lancashire Police Authority	159.06
Lancashire Fire Authority	64.86

The rate for each property Band is calculated by reference to the Band D charge. The following ratios apply:

Band A	$\frac{6}{9}$ ths of Band D
Band B	$\frac{7}{9}$ ths of Band D
Band C	$\frac{8}{9}$ ths of Band D
Band D	$\frac{9}{9}$ ths of Band D
Band E	$\frac{11}{9}$ ths of Band D
Band F	$\frac{13}{9}$ ths of Band D
Band G	$\frac{15}{9}$ ths of Band D
Band H	$\frac{18}{9}$ ths of Band D

The aggregate charge for Band A, for example, the charge is  $£1,512.09 \times 6 \div 9 = £1,008.06$ ; for Band B it is  $£1,512.09 \times 7 \div 9 = £1,176.07$ .

**RESOLUTION 6**

Formally authorise the necessary staff to take legal action to collect arrears as and when this is necessary. **For the vast majority of taxpayers, this is not needed**

## Chorley Borough Council - Council Tax 2015/16

		Band A		Band B		Band C		Band D		Band E		Band F		Band G		Band H	
Lancashire County Council		753.19		878.72		1,004.25		1,129.78		1,380.84		1,631.90		1,882.97		2,259.56	
Chorley Borough Council (Excluding Special Expenses)		105.59		123.19		140.79		158.39		193.59		228.79		263.99		316.78	
Police & Crime Commissioner for Lancashire		106.04		123.71		141.39		159.06		194.41		229.75		265.10		318.12	
Lancashire Fire Authority		43.24		50.45		57.65		64.86		79.27		93.69		108.10		129.72	
<b>Sub Total</b>		<b>1,008.06</b>		<b>1,176.07</b>		<b>1,344.08</b>		<b>1,512.09</b>		<b>1,848.11</b>		<b>2,184.13</b>		<b>2,520.16</b>		<b>3,024.18</b>	
Parish and town councils	Total Parish precept	Special Expenses	Parish Precept	Special Expenses	Parish Precept	Special Expenses	Parish Precept	Special Expenses	Parish Precept	Special Expenses	Parish Precept	Special Expenses	Parish Precept	Special Expenses	Parish Precept	Special Expenses	Parish Precept
Adlington	£17,500.00	3.21	5.63	3.74	6.56	4.28	7.50	4.81	8.44	5.88	10.32	6.95	12.19	8.02	14.07	9.62	16.88
Anderton	£4,800.00	1.37	6.22	1.60	7.26	1.83	8.29	2.06	9.33	2.52	11.40	2.98	13.48	3.43	15.55	4.12	18.66
Anglezarke	£0.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Astley Village	£23,540.00	18.04	14.11	21.05	16.46	24.05	18.81	27.06	21.16	33.07	25.86	39.09	30.56	45.10	35.27	54.12	42.32
Bretherton	£9,720.00	-	21.85	-	25.49	-	29.13	-	32.77	-	40.05	-	47.33	-	54.62	-	65.54
Brindle	£6,800.00	3.12	9.59	3.64	11.18	4.16	12.78	4.68	14.38	5.72	17.58	6.76	20.77	7.80	23.97	9.36	28.76
Charnock Richard	£27,000.00	2.57	26.64	2.99	31.08	3.42	35.52	3.85	39.96	4.71	48.84	5.56	57.72	6.42	66.60	7.70	79.92
Clayton le Woods	£76,890.00	25.09	10.00	29.27	11.67	33.45	13.33	37.63	15.00	45.99	18.33	54.35	21.67	62.72	25.00	75.26	30.00
Coppull	£83,850.00	5.27	22.93	6.15	26.76	7.03	30.58	7.91	34.40	9.67	42.04	11.43	49.69	13.18	57.33	15.82	68.80
Croston	£22,630.00	6.17	13.86	7.19	16.17	8.22	18.48	9.25	20.79	11.31	25.41	13.36	30.03	15.42	34.65	18.50	41.58
Cuerden	£1,060.00	7.57	17.63	8.83	20.57	10.09	23.51	11.35	26.45	13.87	32.33	16.39	38.21	18.92	44.08	22.70	52.90
Ecclestone	£42,960.00	3.22	17.56	3.76	20.49	4.29	23.41	4.83	26.34	5.90	32.19	6.98	38.05	8.05	43.90	9.66	52.68
Euxton	£109,509.00	11.31	18.00	13.20	21.00	15.08	24.00	16.97	27.00	20.74	33.00	24.51	39.00	28.28	45.00	33.94	54.00
Heapey	£9,110.00	11.56	15.83	13.49	18.46	15.41	21.10	17.34	23.74	21.19	29.02	25.05	34.29	28.90	39.57	34.68	47.48
Heath Charnock	£7,500.00	14.06	6.07	16.40	7.08	18.75	8.09	21.09	9.10	25.78	11.12	30.46	13.14	35.15	15.17	42.18	18.20
Heskin	£11,632.00	1.44	22.00	1.68	25.67	1.92	29.33	2.16	33.00	2.64	40.33	3.12	47.67	3.60	55.00	4.32	66.00
Hoghton	£5,000.00	4.55	9.34	5.30	10.90	6.06	12.45	6.82	14.01	8.34	17.12	9.85	20.24	11.37	23.35	13.64	28.02
Mawdesley	£26,780.00	0.89	23.54	1.04	27.46	1.19	31.39	1.34	35.31	1.64	43.16	1.94	51.00	2.23	58.85	2.68	70.62
Rivington	£2,500.00	-	30.47	-	35.55	-	40.63	-	45.71	-	55.87	-	66.03	-	76.18	-	91.42
Ulnes Walton	£6,020.00	-	15.57	-	18.16	-	20.76	-	23.35	-	28.54	-	33.73	-	38.92	-	46.70
Wheelton	£12,587.00	-	20.83	-	24.31	-	27.78	-	31.25	-	38.19	-	45.14	-	52.08	-	62.50
Whittle Woods	£34,600.00	14.00	9.98	16.33	11.64	18.67	13.31	21.00	14.97	25.67	18.30	30.33	21.62	35.00	24.95	42.00	29.94
Withnell	£29,270.00	5.74	15.58	6.70	18.18	7.65	20.77	8.61	23.37	10.52	28.56	12.44	33.76	14.35	38.95	17.22	46.74
All other parts of the Council's area		17.75	-	20.70	-	23.66	-	26.62	-	32.54	-	38.45	-	44.37	-	53.24	-

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PARISH COUNCIL PRECEPTS							
Parish Council	2014/15			2015/16			C Tax Increase
	Tax Base	Precepts £	Council Tax Band D (£)	Tax Base	Precepts £	Council Tax Band D (£)	
Adlington	1,781.71	17,500	8.80	1,859.00	17,500	8.44	-0.36
Anderton	468.30	4,700	9.41	483.00	4,800	9.33	-0.08
Anglezarke	16.06	-	0.00	18.00	-	0.00	0.00
Astley Village	889.23	22,693	21.16	929.00	23,540	21.16	0.00
Bretherton	275.91	9,370	32.46	284.00	9,720	32.77	0.31
Brindle	445.11	6,800	14.66	454.00	6,800	14.38	-0.28
Charnock Richard	660.07	27,000	40.38	667.00	27,000	39.96	-0.42
Clayton le Woods	4,206.33	74,553	15.00	4,362.00	76,890	15.00	0.00
Coppull	2,015.95	81,400	35.13	2,130.00	83,850	34.40	-0.73
Croston	963.03	21,460	20.79	1,019.00	22,630	20.79	0.00
Cuerden	38.91	1,030	26.42	40.00	1,060	26.45	0.03
Eccleston	1,506.97	41,330	26.34	1,569.00	42,960	26.34	0.00
Euxton	3,759.46	106,523	27.88	3,993.00	109,509	27.00	-0.88
Heapey	357.75	8,820	23.74	370.00	9,110	23.74	0.00
Heath Charnock	784.18	7,300	8.88	787.00	7,500	9.10	0.22
Heskin	334.22	11,573	33.00	336.00	11,632	33.00	0.00
Hoghton	336.01	5,000	14.38	345.00	5,000	14.01	-0.37
Mawdesley	719.15	76,000	104.58	736.00	26,780	35.31	-69.27
Rivington	49.67	2,500	46.93	51.00	2,500	45.71	-1.22
Ulnes Walton	241.71	5,850	23.35	249.00	6,020	23.35	0.00
Wheelton	376.19	12,372	31.74	389.00	12,587	31.25	-0.49
Whittle Woods	2,250.77	31,965	14.20	2,312.00	34,600	14.97	0.77
Withnell	1,162.75	27,270	22.18	1,189.00	29,270	23.37	1.19
All other parts of the Council's area	9,605.34	-	-	9,933.22	-	-	
<b>TOTAL / AVERAGE</b>	<b>33,244.78</b>	<b>603,009</b>	<b>16.99</b>	<b>34,504.22</b>	<b>571,258</b>	<b>15.45</b>	<b>-1.54</b>

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**Special Expenses and Parish Precepts 2015-16**

Parish	Tax Base 2015/16 No	Borough General Expenses 2015/16 £	Borough Special Expenses 2015/16 £	Borough Services Council Tax 2015/16 £	Parish Precept 2015/16 £	Parish Top-up 2015/16 £	Parish Yield 2015/16 £	Band D Parish Charge 2015/16 £	Band D Parish Charge 2014/15 £	Change in Parish Charge 2015/16 %	Total Charge 2014/15 £	Total Charge 2015/16 £
Adlington	1,859.00	158.39	4.81	163.20	17,500	1,816	15,684	8.44	8.80	-4.09%	172.00	171.64
Anderton	483.00	158.39	2.06	160.45	4,800	294	4,506	9.33	9.41	-0.85%	169.86	169.78
Anglezarke	18.00	158.39	-	158.39	-	-	-	-	-	0.00%	158.39	158.39
Astley Village	929.00	158.39	27.06	185.45	23,540	3,877	19,663	21.16	21.16	0.00%	206.61	206.61
Bretherton	284.00	158.39	-	158.39	9,720	414	9,306	32.77	32.46	0.96%	190.85	191.16
Brindle	454.00	158.39	4.68	163.07	6,800	273	6,527	14.38	14.66	-1.91%	177.73	177.45
Charnock Richard	667.00	158.39	3.85	162.24	27,000	345	26,655	39.96	40.38	-1.04%	202.62	202.20
Clayton Le Woods	4,362.00	158.39	37.63	196.02	76,890	11,458	65,432	15.00	15.00	0.00%	211.02	211.02
Coppull	2,130.00	158.39	7.91	166.30	83,850	10,576	73,274	34.40	35.13	-2.08%	201.43	200.70
Croston	1,019.00	158.39	9.25	167.64	22,630	1,440	21,190	20.79	20.79	0.00%	188.43	188.43
Cuerden	40.00	158.39	11.35	169.74	1,060	2	1,058	26.45	26.42	0.11%	196.16	196.19
Eccleston	1,569.00	158.39	4.83	163.22	42,960	1,636	41,324	26.34	26.34	0.00%	189.56	189.56
Euxton	3,993.00	158.39	16.97	175.36	109,509	1,709	107,800	27.00	27.88	-3.16%	203.24	202.36
Heapey	370.00	158.39	17.34	175.73	9,110	327	8,783	23.74	23.74	0.00%	199.47	199.47
Heath Charnock	787.00	158.39	21.09	179.48	7,500	335	7,165	9.10	8.88	2.48%	188.36	188.55
Heskin	336.00	158.39	2.16	160.55	11,632	544	11,088	33.00	33.00	0.00%	193.55	193.55
Hoghton	345.00	158.39	6.82	165.21	5,000	167	4,833	14.01	14.38	-2.57%	179.59	179.22
Mawdesley	736.00	158.39	1.34	159.73	26,780	794	25,986	35.31	104.58	-66.24%	264.31	195.00
Rivington	51.00	158.39	-	158.39	2,500	169	2,331	45.71	46.93	-2.60%	205.32	204.10
Ulnes Walton	249.00	158.39	-	158.39	6,020	205	5,815	23.35	23.35	0.00%	181.74	181.74
Wheelton	389.00	158.39	-	158.39	12,587	432	12,155	31.25	31.74	-1.54%	190.13	189.64
Whittle Le Woods	2,312.00	158.39	21.00	179.39	34,600	-	34,600	14.97	14.20	5.42%	193.59	194.36
Withnell	1,189.00	158.39	8.61	167.00	29,270	1,483	27,787	23.37	22.18	5.37%	189.18	190.37
Other parts of the Borough *	9,933.22	158.39	26.62	185.01							184.98	185.00
	<b>34,504.22</b>	<b>158.39</b>	<b>19.02</b>	<b>177.41</b>	<b>571,258</b>	<b>38,296</b>	<b>532,962</b>	<b>15.45</b>	<b>16.99</b>	<b>-9.06%</b>	<b>194.40</b>	<b>192.80</b>

**Notes:**

£38,296 represents the top-up to Parish Precept income in respect of the Council Tax Support Scheme.

\* The Tax Base figure for "Other parts of the Borough" has been adjusted to allow for roundings to the Parish Tax Base figures to the nearest pound.

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By virtue of paragraph(s) 1, 3 of Part 1 of Schedule 12A  
of the Local Government Act 1972.

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